Corporate Plan 2017-2022

Priority 1 - Housing: Everyone is supported to live in homes that meet their needs

General Information

Status	ACCEPTABLE
Rationale	It is recognised that there is a need to ensure housing is available to meet the needs of Denbighshire residents and that this is an important factor in retaining or attracting young people to live in the area. During the last Corporate Plan, we made a commitment to develop housing availability and we want to continue to expand on those successes over the course of this new Corporate Plan

Indicators

🟨	PPPAH001Annual	The additional supply of affordable housing, including social housing, provided during the year
	CPBIM101i	% of residents reporting they felt satisfied with the availability of housing in their area (Residents Survey)
	CPBIM102i	% of residents reporting they are satisfied with the standard of housing in their area (Residents Survey)
🟨	CPPPP103i	Number of additional homes provided in Denbighshire
	CPFAH104i	The additional supply of Council Houses provided
⬜	CPCSS105i	Number of additional Extra Care Homes supported by DCC
	CPCSS106i	Number of additional specialised homes supported by DCC (including DFGs and Major Adaptations)
🟩	CPPPP107i	Number of empty properties brought back into use (old definition)
⬜	CPFAH108i	Number of people on SARTH waiting list
	CPBIM103i	Number of people supported into homes that meet their needs (Community Support Services Provision)
	PPP121iAnnual	The number of private sector homes improved in standard and quality due to intervention from the Council

Activities

🟩	PR003628	Denbigh Extra Care Housing	14/03/16	30/10/20
🟩	PR004023	Ruthin Extra Care Housing (Phase 2)	14/02/17	14/02/22
🟩	PR004433	Additional Council Housing Developments	01/04/16	31/03/22
🟩	PR004447	Work with RSLs and the private sector to deliver additional affordable homes	01/04/17	31/03/22
⬜	PR004448	Bring 500 Empty Homes back into use	01/04/17	31/03/22

Priority 2 - Connected Communities: Communities are connected and have access to goods and services locally, online and through good transport links

General Information

Status	ACCEPTABLE
Description	Denbighshire understands that access to goods and services is key to maintaining people's independence. However, depending on where you live, this is not always easy. During the course of this new Corporate Plan Denbighshire will make it a priority to ensure that communities throughout the county are connected and have access to the goods and services they need.

Indicators

	CPCCM209i	The percentage of transactions undertaken via the web, compared to the total number of transactions undertaken using all access channels
🟩	THS012	The percentage of principal (A) and non-principal (B) and (C) roads that are in overall poor condition
🟩	PAM020	The percentage of principle A roads that are in overall poor condition
🟥	PAM021	The percentage of non-principal/classified B roads that are in overall poor condition
🟩	PAM022	The percentage of non-principal/classified C roads that are in overall poor condition
🟧	CPCCM201i	% Superfast Coverage in Denbighshire (>30 Mbps)
🟥	CPCCM207i	The overall likelihood of digital exclusion in Denbighshire
🟥	CPCCM202i	% of premises with Broadband of 10 Mbps or below (USO)
🟥	CPCCM205i	% mobile 4G road signal (all operators)
	CPCCM208i	Percentage of LSOAs in Denbighshire in the 10% most deprived in Wales in terms of Access to Services (WIMD)

Measures

🟨	CPQHESCAT1	Percentage of damaged roads and pavements made safe within target time (CAT1 - Category 1 defects dealt within timescale)
	HESRCSi	6 monthly Road Condition Score for around 75% of the remaining network (some C roads and almost all unclassified roads)

Activities

	PR004434	Digital Access Points	14/09/17	31/03/22
	PR004436	Target those most likely to be digitally excluded so they have the skills and means to use digital services	01/01/18	
🟨	PR004444	Invest in roads and bridges to maintain a viable, sustainable infrastructure	01/04/18	31/03/22
	PR004484	Make superfast broadband and mobile networks available to everyone	22/02/18	31/03/22
	PR004487	Better enable people to travel to work, education and services	01/03/18	31/03/22
	PR004632	Improve infrastructure to make it easier to stage events	01/04/18	31/03/22
	PR004707	Ensure Council Information and Services are Accessible Online	24/04/18	31/12/21

Priority 3 - Resilient Communities: The council works with people and communities to build independence and resilience

General Information

Status	PRIORITY FOR IMPROVEMENT
Rationale	In Denbighshire we aim to promote people's health & well-being and encourage them to remain as independent as possible. In order to do this, we need to work with everyone in the community, to ensure that there are strong support networks in place and ensure people have more involvement in decisions affecting their future well-being. At the same time, we will continue to make sure that people at risk of abuse or exploitation are safeguarded.

Indicators

	Code	Description
🟥	QCSS005m	The average length of time adults (aged 65 or over) are supported in residential care homes
🟧	AnnualCSS002m	The percentage of people reporting they have received the right information or advice when they needed it
🟥	AnnualCSS004m	The percentage of carers reporting they feel supported to continue in their caring role
🟧	AnnualCSS014m	The percentage of people reporting that they know who to contact about their care and support
	CSSAGGR03	Number of assessments of need for support for carers undertaken during the year
	CPBIM301i	The percentage of people who agree "my local area is a place where people will pull together to improve the local area"
	CPCCM302i	The number of sessions on the Dewis Cymru Platform
	CPBIM303i	The percentage of people who feel able to influence decisions affecting their local area
	CPCCM304i	The percentage of projects that have considered the 10 National Principles of Engagement within their Well-being Impact Assessments
	CPBIM305i	The number of recorded incidents of domestic abuse
	CPBIM306i	The number of repeat offenders of domestic abuse

Activities

	Code	Description	Start	End
🟦	PR004413	Community Planning & Development Resource	16/11/17	31/03/19
	PR004440	People are involved in shaping and improving services	03/04/18	31/03/22
	PR004458	Supporting Carers in Denbighshire	01/04/18	31/03/22
	PR004707	Ensure Council Information and Services are Accessible Online	24/04/18	31/12/21
	PR004716	Act to reduce Domestic Abuse	01/07/18	31/03/20

Priority 4 - Environment: Attractive and protected, supporting well-being and economic prosperity

General Information

Status	ACCEPTABLE
Rationale	Denbighshire aims to ensure that the environment is both attractive and protected, but also supports community well-being and economic prosperity. To achieve this we will reduce our carbon impact and increase the use of renewables throughout the county. We also plan to increase the biodiversity value of the county by protecting vulnerable species and habitats for the benefit of both wildlife and people who live and visit Denbighshire. Alongside this, Denbighshire aims to raise the profile of the county as a place to hold outdoor events that capitalise on our unique environment.

Indicators

🟩	CPCCMSTEAMi	STEAM - Total Economic Impact of Tourism (£ million)
	CPFAH401i	% of existing and acquired Council housing stock (1st April 2017 baseline) achieving an EPC (Energy) rating of C or above
	CPFAH402i	% of all new build council housing achieving an EPC (Energy) rating of A
	CPBIM403i	Percentage reduction - from a 31/03/17 baseline – in carbon emissions (tonnes) from Council assets
🟩	CPHES404i	No. of trees planted to increase canopy cover in Rhyl and Denbigh
	CPHES406i	No. of properties with reduced risk of flooding (1,000s)
	CPBIM407i	Please tell us how satisfied or dissatisfied you are with your local open spaces? Countryside, Beaches, Parks Resident Survey response Qs 3:

Activities

🟩	PR003864	East Rhyl Coastal Defence Scheme	01/01/14	31/12/20
🟩	PR004410	PLANT Project : Urban Tree Planting	02/01/18	02/01/22
🟩	PR004418	Improving biodiversity in Denbighshire	01/04/17	31/03/22
	PR004701	Reducing carbon emissions from council assets	02/04/18	31/03/22
	PR004727	Improving Energy Efficiency in Council Houses	01/04/17	31/03/22

Priority 5 - Young People: A place where younger people will want to live and work and have the skills to do so

General Information

Status	PRIORITY FOR IMPROVEMENT
Rationale	We want Denbighshire to be a place where young people can and want to flourish. To do this there must be excellent education provision working alongside a strong employment offer for all. We will work with our partners, schools and businesses to make this happen.

Indicators

🟧	PAM007	Percentage of pupil attendance in primary schools
🟥	PAM008	Percentage of pupil attendance in secondary schools
🟥	QECA4.6i	% of the population aged 18 to 24 claiming JSA
🟥	CPBIM504i	The percentage of children aged 4-5 years who are a healthy weight or underweight
🟩	CPECS501i	The percentage of Yr11 pupils who achieved KS4 Welsh Baccalaureate Skills Challenge Certificate (Level 2)
🟨	CPECS503i	The percentage of pupils (using Pupil Attitudes to Self and School - PASS) who respond positively against pupils' feelings about school
⬜	CPECS504i	The number of pupils involved with businesses on the Business Register
⬜	CPECS505i	The number of pupils benefiting from the Public Service Mentoring Scheme
⬜	CPBIM503i	The number of young volunteers (0-25) - recorded through Kinetic
🟥	CPEDU003/PAM006	The percentage of children achieving 5 GSCEs A*-C (Level 2, Key Stage 4), including English or Welsh (1st language) and Maths, by the end of secondary school, against the percentage that achieved the expected standard at the end of primary school (Level 4, Key Stage 2)
⬜	RSQPPP2018	The percentage of residents that are satisfied that there are job opportunities for young people at the start of their career
⬜	RSQECS2018	The percentage of residents that are satisfied that there are opportunities for young people to develop their skills
⬜	RSQBIM2018	The percentage of residents that are satisfied that there are leisure opportunities that appeal to young people

Measures

🟥	CPECS502m	The number of schools providing education through suitability and condition categories C & D
⬜	CPPPP501m	The percentage increase in the salaries of young people enrolled in the Employment Bursary Project

Activities

🟨	ECA	TechZone / ParthDechnoleg: Growth Sector Move-on Accommodation	02/09/18	31/03/20
🟩	ECA	Young Person Employment Bursary	01/10/18	31/03/22
🟩	ECA 2.3b	PROCUREMENT: Local Supplier Development	01/06/15	31/03/20
🟦	ECA 3.2a	New Growth Sectors / St. Asaph Business Park Development	01/01/15	31/03/19
🟩	ECA 4.1b,4.2a-c,4.3a	Ready for Work	01/09/17	31/03/20
🟨	ECA 4.2c	The Denbighshire Working Start Scheme	01/09/17	01/04/22
⬜	ECA 4.3a/4.4	Develop technology based shared entrepreneur space, Rhyl	16/10/18	31/03/22
🟨	MOD.ED	Modernising Education		
🟩	PR004431	Monitoring and supporting positive pupil attitudes to self and school/well-being	03/07/17	31/08/21
⬜	PR004438	Supporting Parents in Denbighshire	01/04/18	31/03/22
⬜	PR004589	Develop closer working practices to remove barriers for children and young people to successfully engage in learning, training or employment		